

Elementary and Secondary School Emergency Relief Fund Grant Program III (ESSER III)

Grant Period: March 13, 2020 - September 30, 2024

Total Allocation ⁽¹⁾ **\$18,881,775.00**

| Program Category (aligns to DPI WISEgrants reporting categories) | Amount Budgeted ⁽²⁾⁽³⁾ (to date) | Amount Claimed (to date) |
|---|--|--------------------------|
| ADDRESSING AFTERSCHOOL AND SUMMER LEARNING | \$42,727.00 | \$42,727.00 |
| Staffing | | \$21,668.00 |
| Classroom supplies, student transportation | | \$21,059.00 |
| ADDRESSING LONG TERM SCHOOL CLOSURES | \$1,604,147.00 | \$1,259,865.00 |
| Textbook adoptions/Instructional Materials/Educational Software Subscriptions | | \$634,268.00 |
| Fresh Start Program | | \$270,000.00 |
| Staffing/Professional learning | | \$298,484.00 |
| Classroom supplies | | \$43,089.00 |
| Assemblies, Field trips/Transportation | | \$14,024.00 |
| EDUCATIONAL TECHNOLOGY | \$770,269.00 | \$442,443.00 |
| Educational Software Subscriptions | | \$320,185.00 |
| Student Technology and Hotspots | | \$6,185.00 |
| Color Production Copier | | \$70,670.00 |
| Audio Enhancement System | | \$45,403.00 |
| MENTAL HEALTH SERVICES AND SUPPORTS | \$613,700.00 | \$215,400.00 |
| Staffing/Professional Development | | \$211,500.00 |
| Family Outreach | | \$3,900.00 |
| OUTREACH/SERVICE DELIVERY TO SPECIAL POPULATIONS | \$681,626.00 | \$681,626.00 |
| Staffing/Professional learning | | \$674,713.00 |
| Family/Community Outreach | | \$6,913.00 |
| PREPAREDNESS AND RESPONSE TO COVID-19 | \$9,541,467.00 | \$6,875,358.00 |
| Cleaning/sanitation services | | \$4,426,440.00 |
| HVAC | | \$2,333,891.00 |
| Health/Safety | | \$32,640.00 |
| Vehicle Acquisition | | \$82,387.00 |
| Total ESSER III Budgeted (to date) | \$13,253,936.00 | |
| Total ESSER III Grant Funds Claimed as of 1/31/2024 | | \$9,517,419.00 |
| Remaining Amount to Claim | | \$9,364,356.00 |

Notes:

(1) Minimum of 20% of ESSER III allocation must be spent on Evidenced Based Instructional Strategies.

(2) Budgeted amounts are subject to change to align with changes to the spending plan.

(3) Budgeted amounts are also subject to DPI approval prior to School District of Beloit's ability to proceed with spending plans.